Sacramento Area Council of Governments 1415 L Street, Suite 300 Sacramento, CA 95814 tel: 916.321.9000 fax: 916.321.9551 tdd: 916.321.9550 www.sacog.org



May 12, 2004

Abhijit Bagde Caltrans FSTIP Coordinator Caltrans Transportation Programming, M.S. 82 P.O. Box 942874 Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-25 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at <u>jcrow@sacog.org</u> or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE Executive Director

MT:JPC:ts Enclosures

cc: Refugio Razo, Sacramento County Susan Wilson, Caltrans District 3

Auburn

Citrus Heights

Colfax Davis

El Dorado County

Elk Grove

Folsom Galt

Isleton

Lincoln

Live Oak Loomis

Marysville

Placer County

Placerville

Rancho Cordova

Rocklin

Roseville

Sacramento

Sutter County

West Sacramento

Sacramento County

Wheatland

Winters

Woodland

Yolo County Yuba City

Yuba County

## Sacramento Area Council of Governments Amendment 03-25 to the 2003/05 Metropolitan Transportation Improvement Program Summary of Project Changes

## Projects Shown in Detail in Administrative Amendment

Project ID Title Changes to Project in This Amendment

SAC21480 Franklin Blvd Streetscaping change of fiscal year; minor shift of funding between phases

Projects Included in Lump Sums in Administrative Amendment

Project IDTitleChanges to Project in This AmendmentLump SumCAL 10800Highway 70 Safety Improvementsnew SHOPP safety project for \$1,825,000VAR10060

Included in

A000 D	SAC21480	Sacramento Cou	inty		Lead A since	Sacramento County Dept of	Transportatio	n		
ocation		Complet	on Year	2006	Fiscal Year	Revenue Souther	Enviro Engi	ROW	Construction	fetal
	vd Streetscaping	•			<03		\$468,456			\$468,456
					2004	Regional Surface Transportation Program		\$265,590		\$265,590
					2004	Sacramento Housing and Redevelopment	1	\$34,410	į.	\$34,410
					2005	Regional Surface Transportation Program		1	\$1,803,954	\$1,803,954
					2005	Sacramento Housing and Redevelopment			\$272,590	\$272,590
Project Descr	iption					Total Revenue	\$468,456	\$300,000	\$2,076,544	\$2,845,000
		ide landscaping and streetsc								
Fruitridge	Road and Florin R	load, and along Martin Luthe	r King	Jr. Blvd., Fruitridge	Road,					
and 47th	Ave.									
Previously	Approved MTIP									
	Approved MTIP	Complete	ion Year	2006	Especial Year	Rowenter Source	Ervin En ir	SCW	Construct in	T te
Location		Complete	ion Year	2006	Espeil Year	Rivinor 2 arm	\$462,000	SCW	Construct in	* ±0 \$462,000
Location	r Approved MTIP	Complete	ion Year	2006		Regional Surface Transportation Program		ROW	\$1,974,000	
Location		Complet	ion Year	2006	<03			\$80,000		\$462,000
Location Franklin Bi	vd Streetscaping	Complete	ion Year	2006	<03 2004	Regional Surface Transportation Program			\$1,974,000	\$462,000 \$1,974,000
.ccation Franklin Bl	vd Streetscaping				<03 2004 2004	Regional Surface Transportation Program Sacramento Housing and Redevelopment	\$462,000	\$80,000	\$1,974,000 \$329,000	\$462,000 \$1,974,000 \$409,000
.coation Franklin Bi Project Descr Project de	vd Streetscaping  iption evelopment to prov	Complet ride landscaping and streetso Road, and along Martin Luthe	aping	on Franklin Blvd. B	<03 2004 2004 Setween	Regional Surface Transportation Program Sacramento Housing and Redevelopment	\$462,000	\$80,000	\$1,974,000 \$329,000	\$462,000 \$1,974,000 \$409,000
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coation Franklin Bi Project Descr Project de Fruitridge	vd Streetscaping  iption  evelopment to prov  Road and Florin F	ride landscaping and streetsc Road, and along Martin Luthe	aping	on Franklin Blvd. B	<03 2004 2004 2004 Setween Poad,	Regional Surface Transportation Program Sacramento Housing and Redevelopment	\$462,000	\$80,000	\$1,974,000 \$329,000	\$462,000 \$1,974,000 \$409,000

BACOG ID	VAR10060	Various Counties	⊃ id A s n	Various				
Location		Completion Year 2	2006 Essat You	Revenue South-	Enversion	RON	Orini Burtish	Tetal
Various Loc	ations	·	2003	Other Local Funds	\$7,500		\$263,810	\$271,310
			2003	Surface Transportation Program Safety Fund	\$22,500	į	\$2,036,190	\$2,058,690
			2004	Other Local Funds		1	\$255,893	\$255,893
			2004	State Matching Funds		i	\$160,580	\$160,580
			2004	State Surface Transportation Program	l		\$1,239,420	\$1,239,420
			2004	Surface Transportation Program Safety Fund	1		\$1,991,107	\$1,991,107
			2005	Other Local Funds	l		\$222,862	\$222,862
			2005	Surface Transportation Program Safety Fund		ļ	\$1,720,138	\$1,720,138
Project Descrip	otion			Total Revenue	\$30,000	\$0	\$7,890,000	\$7,920,000
Lump Sun	1- Local Hazard Ellin	ination and Safety projects, non-ca	apacity increasing only					
!								
Previously	Approved MTIP							
Previously	Approved MTIP	Completion Year 2	2006 = soul Year	Florence State o	EnviroEn y	30V	Sin truitin	Ti et di
Location	•	Completion Year 2	2003	R തരുക്കാല Other Local Funds	\$7,500	HOW .	\$263,810	\$271,310
Location	•	Completion Year 2				Reyv		\$271,310 \$2,058,690
Location	•	Completion Year 2	2003 2003 2004	Other Local Funds Surface Transportation Program Safety Fund Other Local Funds	\$7,500	ROW	\$263,810 \$2,036,190 \$255,893	\$271,310 \$2,058,690 \$255,893
Location	•	Completion Year 2	2003 2003	Other Local Funds Surface Transportation Program Safety Fund	\$7,500	ROW	\$263,810 \$2,036,190	\$271,310 \$2,058,690 \$255,893 \$1,991,107
Location	•	Completion Year 2	2003 2003 2004	Other Local Funds Surface Transportation Program Safety Fund Other Local Funds	\$7,500	ROW	\$263,810 \$2,036,190 \$255,893 \$1,991,107 \$222,862	\$271,310 \$2,058,690 \$255,893 \$1,991,107 \$222,862
•	•	Completion Year 2	2003 2003 2004 2004	Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund	\$7,500 \$22,500		\$263,810 \$2,036,190 \$255,893 \$1,991,107 \$222,862 \$1,720,138	\$271,310 \$2,058,690 \$255,893 \$1,991,107 \$222,862 \$1,720,138
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Location Various Loc Project Descrip	ations		2003 2003 2004 2004 2005 2005	Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund Surface Transportation Program Safety Fund	\$7,500 \$22,500		\$263,810 \$2,036,190 \$255,893 \$1,991,107 \$222,862 \$1,720,138	\$271,310 \$2,058,690 \$255,893 \$1,991,107 \$222,862 \$1,720,138
Location Various Loc Project Descrip	ations		2003 2003 2004 2004 2005 2005	Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund Surface Transportation Program Safety Fund	\$7,500 \$22,500		\$263,810 \$2,036,190 \$255,893 \$1,991,107 \$222,862 \$1,720,138	\$271,310 \$2,058,690 \$255,893 \$1,991,107 \$222,862 \$1,720,138
Location Various Loc Project Deecrip Lump Surr	ations		2003 2003 2004 2004 2005 2005 apacity increasing only	Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund Other Local Funds Surface Transportation Program Safety Fund Surface Transportation Program Safety Fund	\$7,500 \$22,500		\$263,810 \$2,036,190 \$255,893 \$1,991,107 \$222,862 \$1,720,138	\$271,310 \$2,058,690 \$255,893 \$1,991,107 \$222,862 \$1,720,138

Projects Added to Lump Sum as part of this Amendment CAL10800 Highway 70 Safety Improvements

\$1,825,000 Caltrans District 3